



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene/2018 Al 31/oct/2018

Fecha y 13/nov/2018

hora de Impresión 12:26 p.m.

Usr: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$15,198,035.49	-\$14,015.61	\$15,184,019.88	\$12,775,431.83	\$11,903,140.72	\$2,408,588.05
DAC/ ARTES ESCENICAS	\$263,439.46	\$487,607.90	\$751,047.36	\$740,715.92	\$737,026.77	\$10,331.44
DAC/ MUSICA	\$400,535.09	\$957,997.98	\$1,358,533.07	\$1,423,817.83	\$1,404,666.89	-\$65,284.76
DAC/ ARTES VISUALES	\$334,953.79	\$665,609.20	\$1,000,562.99	\$973,891.92	\$966,231.64	\$26,671.07
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$419,838.40	\$888,410.74	\$769,598.98	\$761,003.98	\$118,811.76
DAC/ ARTE Y TECNOLOGIA	\$118,268.08	-\$101,547.04	\$16,741.04	\$15,891.36	\$15,891.36	\$649.68
DIRECCION GENERAL	\$4,755,693.29	\$497,115.30	\$5,252,808.59	\$4,575,507.48	\$4,434,667.54	\$677,301.11
DIVULGACION ARTISTICA	\$4,809,561.16	\$527,030.73	\$5,336,591.89	\$4,504,929.14	\$4,501,277.24	\$831,662.75
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	-\$569,712.94	\$2,493,531.84	\$1,920,398.23	\$1,890,334.23	\$573,133.61
TEATRO POLIVALENTE	\$1,575,776.45	\$2,540,361.90	\$4,116,138.35	\$3,288,345.54	\$2,924,300.44	\$827,792.81
DIRECCION ACADEMICA	\$1,694,988.25	\$308,356.38	\$2,003,344.63	\$1,426,032.87	\$1,426,032.87	\$577,311.76
MUSEO LEONORA CARRINGTON	\$2,871,091.82	\$1,806,805.95	\$4,677,897.77	\$2,343,329.08	\$2,156,719.20	\$2,334,568.69
EIAA	\$0.00	\$1,897,442.55	\$1,897,442.55	\$555,643.42	\$396,491.42	\$1,341,799.13
<b>Sin Ramo/Dependencia</b>	<b>\$35,554,180.00</b>	<b>\$9,422,890.70</b>	<b>\$44,977,070.70</b>	<b>\$35,313,533.60</b>	<b>\$33,517,784.30</b>	<b>\$9,663,537.10</b>
<b>Total Final</b>	<b>\$35,554,180.00</b>	<b>\$9,422,890.70</b>	<b>\$44,977,070.70</b>	<b>\$35,313,533.60</b>	<b>\$33,517,784.30</b>	<b>\$9,663,537.10</b>



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 LIC. ELOISA SAENZ DURAN  
 DIRECTORA ADMINISTRATIVA

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 LIC. LAURA ELENA GONZALEZ SANCHEZ  
 DIRECTORA GENERAL